

온빛심리상담센터 지투서비스 바우처 2022년 결산 내역

구분	항목	내용	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
			합계	1	2	3	4	5	6	7	8	9	10	11	12
수입	정부지원금		53,188,000	4,364,000	4,464,000	3,304,000	5,152,000	5,308,000	5,692,000	5,080,000	3,632,000	2,824,000	3,860,000	4,692,000	4,816,000
	본인부담금		12,540,000	1,032,000	1,016,000	824,000	1,208,000	1,252,000	1,320,000	1,160,000	928,000	728,000	900,000	1,108,000	1,064,000
	기타소득		2,998	-	-	-	170	-	2,166	-	-	-	-	-	662
	수입 계		65,730,998	5,396,000	5,480,000	4,128,000	6,360,170	6,560,000	7,014,166	6,240,000	4,560,000	3,552,000	4,760,000	5,800,000	5,880,662
지출	인건비	제공인력1	6,944,350	590,940	710,940	230,940	626,560	548,220	785,900	670,580	373,500	311,550	551,740	665,360	878,120
		제공인력2	864,690	192,640	192,640	640	82,110	146,110	50,110	82,110	18,110	50,110	50,110	-	-
		제공인력3	8,236,860	719,530	810,530	570,460	859,860	944,840	856,760	718,360	716,180	543,220	614,760	374,200	508,160
		제공인력4	2,807,130	701,690	476,690	476,690	364,190	112,840	133,450	24,970	-	-	-	324,740	191,870
		제공인력5	4,023,490	231,240	250,400	490,480	663,950	537,990	599,180	596,680	361,150	292,420	-	-	-
		제공인력6	5,462,160	312,680	280,480	311,080	450,840	578,360	579,680	507,840	375,200	344,440	346,280	607,680	767,600
		제공인력7	3,045,360	297,120	495,040	269,920	541,280	465,680	366,960	441,360	168,000	-	-	-	-
		제공인력8	684,806	-	-	-	144,000	96,000	120,000	24,000	300,806	-	-	-	-
		제공인력9	4,372,000	-	-	-	60,000	400,000	648,000	576,000	576,000	384,000	624,000	576,000	528,000
		제공인력10	2,458,890	-	-	-	-	-	-	-	-	306,570	655,900	820,030	676,390
		기관장	8,500,000	2,000,000	2,000,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	-	-	-	-	-
		보험료	14,072,710	544,310	1,208,870	733,210	1,576,610	1,570,570	1,027,500	1,228,200	1,168,410	385,950	1,040,720	3,538,710	49,650
		소계	61,472,446	5,590,150	6,425,590	3,583,420	6,369,400	6,400,610	6,167,540	5,870,100	4,057,356	2,618,260	3,883,510	6,906,720	3,599,790
	사업비	재료구입비	490,440	-	-	-	154,000	196,100	-	-	-	140,340	-	-	-
		소계	490,440	-	-	-	154,000	196,100	-	-	-	140,340	-	-	-
	운영비	단말기	35,090	3,190	3,190	3,190	3,190	3,190	3,190	3,190	3,190	3,190	-	3,190	3,190
		전기세	822,618	99,100	97,440	64,860	51,950	43,880	54,410	83,540	89,290	68,050	17,888	82,450	69,760
		관리비	1,652,700	142,480	144,470	138,840	138,940	143,500	142,110	148,390	151,460	-	199,980	146,310	156,220
		통신비	598,412	47,430	46,400	46,410	47,970	47,820	47,160	46,420	48,490	50,200	57,770	55,310	57,032
		임대료	5,891,270	573,520	572,000	572,980	572,000	572,500	572,500	638,000	616,310	-	600,860	-	600,600
		회의비	153,000	-	-	-	153,000	-	-	-	-	-	-	-	-
		화재보험	80,000	20,000	20,000	20,000	20,000	-	-	-	-	-	-	-	-
		배상보험	133,000	-	-	133,000	-	-	-	-	-	-	-	-	-
		소계	9,366,090	885,720	883,500	979,280	987,050	810,890	819,370	919,540	908,740	121,440	876,498	287,260	886,802
		기타지출	420	-	-	-	-	-	330	-	-	-	-	-	90
	지출 계		71,329,396	6,475,870	7,309,090	4,562,700	7,510,450	7,407,600	6,987,240	6,789,640	4,966,096	2,880,040	4,760,008	7,193,980	4,486,682